

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	"Unused Fund"		Unpaid Obligations (16-21)+(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7)-(8)-9	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	22=(11-16)	24	25
I. Continuing Appropriations		0.00	0.00	0.00	0.00	56,438,176.70	0.00	46,553.84	(46,553.84)	56,438,176.70	5,149,609.47	24,726,161.58	0.00	0.00	29,875,831.05	2,580,012.82	6,161,619.08	0.00	0.00	8,741,631.90	0.00	26,562,345.65	259,615.10	20,874,584.05
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals created PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	56,438,176.70	0.00	46,553.84	(46,553.84)	56,438,176.70	5,149,609.47	24,726,161.58	0.00	0.00	29,875,831.05	2,580,012.82	6,161,619.08	0.00	0.00	8,741,631.90	0.00	26,562,345.65	259,615.10	20,874,584.05
I. Agency Specific Budget		0.00	0.00	0.00	0.00	56,438,176.70	0.00	46,553.84	(46,553.84)	56,438,176.70	5,149,609.47	24,726,161.58	0.00	0.00	29,875,831.05	2,580,012.82	6,161,619.08	0.00	0.00	8,741,631.90	0.00	26,562,345.65	259,615.10	20,874,584.05
General Administration and Support		0.00	0.00	0.00	0.00	10,866,675.84	0.00	0.00	0.00	10,866,675.84	1,145,799.85	5,522,906.78	0.00	0.00	6,668,705.63	834,942.45	1,838,226.09	0.00	0.00	2,673,168.54	0.00	4,197,969.21	122,183.50	3,873,354.59
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	10,866,675.84	0.00	0.00	0.00	10,866,675.84	1,145,799.85	5,522,906.78	0.00	0.00	6,668,705.63	834,942.45	1,838,226.09	0.00	0.00	2,673,168.54	0.00	4,197,969.21	122,183.50	3,873,354.59
MOOE		0.00	0.00	0.00	0.00	10,866,675.84	0.00	0.00	0.00	10,866,675.84	1,145,799.85	5,522,906.78	0.00	0.00	6,668,705.63	834,942.45	1,838,226.09	0.00	0.00	2,673,168.54	0.00	4,197,969.21	122,183.50	3,873,354.59
Sub-total, General Administration and Support		0.00	0.00	0.00	0.00	10,866,675.84	0.00	0.00	0.00	10,866,675.84	1,145,799.85	5,522,906.78	0.00	0.00	6,668,705.63	834,942.45	1,838,226.09	0.00	0.00	2,673,168.54	0.00	4,197,969.21	122,183.50	3,873,354.59
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,866,675.84	0.00	0.00	0.00	10,866,675.84	1,145,799.85	5,522,906.78	0.00	0.00	6,668,705.63	834,942.45	1,838,226.09	0.00	0.00	2,673,168.54	0.00	4,197,969.21	122,183.50	3,873,354.59
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		0.00	0.00	0.00	0.00	45,571,500.86	0.00	46,553.84	(46,553.84)	45,571,500.86	4,003,869.62	19,203,234.80	0.00	0.00	23,207,124.42	1,745,079.37	4,323,392.99	0.00	0.00	6,068,463.36	0.00	22,364,376.44	137,431.60	17,001,229.46
OO : Highly ethical, globally competitive, and recognized Filipino professionals created PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	45,571,500.86	0.00	46,553.84	(46,553.84)	45,571,500.86	4,003,869.62	19,203,234.80	0.00	0.00	23,207,124.42	1,745,079.37	4,323,392.99	0.00	0.00	6,068,463.36	0.00	22,364,376.44	137,431.60	17,001,229.46
Processing of applications for licensure examinations	310100100001000	0.00	0.00	0.00	0.00	16,663,838.59	0.00	0.00	0.00	16,663,838.59	1,312,557.60	9,943,109.93	0.00	0.00	11,255,667.53	959,515.70	1,699,047.39	0.00	0.00	2,658,563.09	0.00	5,426,171.06	125,525.00	8,471,578.84
MOOE		0.00	0.00	0.00	0.00	1,760,142.22	0.00	0.00	0.00	1,760,142.22	337,978.02	1,126,287.27	0.00	0.00	1,464,265.29	293,677.01	1,130,766.39	0.00	0.00	1,424,443.40	0.00	295,876.93	8,289.60	31,532.29
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	0.00	0.00	0.00	14,418,102.15	0.00	0.00	0.00	14,418,102.15	916,221.58	8,720,819.66	0.00	0.00	9,637,041.24	665,838.69	413,920.00	0.00	0.00	1,079,758.89	0.00	4,781,060.91	117,236.00	8,440,046.55
MOOE		0.00	0.00	0.00	0.00	14,418,102.15	0.00	0.00	0.00	14,418,102.15	916,221.58	8,720,819.66	0.00	0.00	9,637,041.24	665,838.69	413,920.00	0.00	0.00	1,079,758.89	0.00	4,781,060.91	117,236.00	8,440,046.55

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Adjusted Appropriations	Allotments		Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)		SARO	Unobligated					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Unreleased Funds		Unpaid Obligations (16-21)-(24+25)		
		3	4	5=(3+4)		8	9	10	11=(8+7)-(10)-8+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25		
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(10)-8+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OO highly ethical, globally competitive, and recognized Filipino professionals ensured PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Computerization of licensure examination processes and regulation services	310300100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unobligated Allotment		0.00	0.00	0.00	0.00	35,120,471.00	0.00	46,553.84	0.00	35,167,624.84	1,009,611.51	12,270,591.64	0.00	0.00	13,280,203.15	623,992.64	1,877,167.87	0.00	0.00	0.00	2,501,160.53	0.00	21,886,821.69	0.00	10,779,042.62
I. Agency Specific Budget		0.00	0.00	0.00	0.00	35,120,471.00	0.00	46,553.84	0.00	35,167,624.84	1,009,611.51	12,270,591.64	0.00	0.00	13,280,203.15	623,992.64	1,877,167.87	0.00	0.00	0.00	2,501,160.53	0.00	21,886,821.69	0.00	10,779,042.62
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	6,905,805.77	0.00	0.00	0.00	6,905,805.77	82,418.00	3,068,748.00	0.00	0.00	3,151,166.00	82,418.00	779,356.00	0.00	0.00	0.00	861,774.00	0.00	3,754,639.77	0.00	2,289,392.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	6,905,805.77	0.00	0.00	0.00	6,905,805.77	82,418.00	3,068,748.00	0.00	0.00	3,151,166.00	82,418.00	779,356.00	0.00	0.00	0.00	861,774.00	0.00	3,754,639.77	0.00	2,289,392.00
MOOE		0.00	0.00	0.00	0.00	6,905,805.77	0.00	0.00	0.00	6,905,805.77	82,418.00	3,068,748.00	0.00	0.00	3,151,166.00	82,418.00	779,356.00	0.00	0.00	0.00	861,774.00	0.00	3,754,639.77	0.00	2,289,392.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	6,905,805.77	0.00	0.00	0.00	6,905,805.77	82,418.00	3,068,748.00	0.00	0.00	3,151,166.00	82,418.00	779,356.00	0.00	0.00	0.00	861,774.00	0.00	3,754,639.77	0.00	2,289,392.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	6,905,805.77	0.00	0.00	0.00	6,905,805.77	82,418.00	3,068,748.00	0.00	0.00	3,151,166.00	82,418.00	779,356.00	0.00	0.00	0.00	861,774.00	0.00	3,754,639.77	0.00	2,289,392.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	0.00	0.00	0.00	28,214,665.23	0.00	46,553.84	0.00	28,261,219.07	927,193.51	9,201,843.64	0.00	0.00	10,129,037.15	541,574.66	1,097,611.87	0.00	0.00	0.00	1,639,386.53	0.00	18,132,181.92	0.00	8,489,650.62

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)/(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9-1)+(8)-9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		0.00	0.00	0.00	0.00	35,120,471.00	0.00	46,553.84	0.00	35,167,024.84	1,009,811.51	12,278,591.64	0.00	0.00	13,288,203.15	623,992.66	1,877,167.87	0.00	0.00	2,501,160.53	0.00	21,888,821.69	0.00	10,779,042.62
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	31,545,797.74	0.00	(949,310.00)	0.00	30,796,487.74	1,009,811.51	9,993,791.64	0.00	0.00	11,003,403.15	623,992.66	1,877,167.87	0.00	0.00	2,501,160.53	0.00	19,793,084.59	0.00	8,502,242.62
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	3,474,673.26	0.00	895,863.84	0.00	4,370,537.10	0.00	2,276,800.00	0.00	0.00	2,276,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093,737.10	0.00	2,276,800.00
Recapitulation by OO:																								
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	28,214,665.23	0.00	46,553.84	0.00	28,261,219.07	927,193.51	9,201,843.64	0.00	0.00	10,129,037.15	541,574.66	1,097,811.87	0.00	0.00	1,639,386.53	0.00	18,132,181.92	0.00	8,489,650.62
I. Agency Specific Budget		0.00	0.00	0.00	0.00	28,214,665.23	0.00	46,553.84	0.00	28,261,219.07	927,193.51	9,201,843.64	0.00	0.00	10,129,037.15	541,574.66	1,097,811.87	0.00	0.00	1,639,386.53	0.00	18,132,181.92	0.00	8,489,650.62
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	5,059,497.52	0.00	0.00	0.00	5,059,497.52	58,358.00	96,003.00	0.00	0.00	154,361.00	0.00	154,361.00	0.00	0.00	154,361.00	0.00	4,905,136.52	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	7,925,478.25	0.00	(500,000.00)	0.00	7,425,478.25	320,381.44	601,247.06	0.00	0.00	821,628.50	104,440.87	484,618.04	0.00	0.00	589,067.91	0.00	6,503,849.75	0.00	332,560.59
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	15,229,689.46	0.00	546,553.84	0.00	15,776,243.30	548,454.07	8,504,593.58	0.00	0.00	9,053,047.65	437,124.79	458,832.83	0.00	0.00	895,957.62	0.00	6,723,195.65	0.00	8,157,090.03


WILMA T. UNANIA
Budget Officer
Date: July 19, 2024 01:54 PM


RASETE E. ALONZO
Accountant
Date: July 19, 2024 01:54 PM

Recommending Approval By:

JOSE P. ABUNDO
Director, PMFS
Date: July 19, 2024 02:13 PM

Approved By:

CHARITO ZAMORA
Chairperson
Date: July 22, 2024 07:14 AM